



# MIAMI BEACH

OFFICE OF THE CITY MANAGER

NO. LTC # 273-2012

LETTER TO COMMISSION

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2012 OCT 29 AM 10:50  
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TO: Mayor Matti Herrera Bower and Members of the City Commission

FROM: Kathie G. Brooks, Interim City Manager

DATE: October 19, 2012

SUBJECT: Prior Year After School, 2012 Summer Camp and Current After School Enrollment Overview

This Letter to Commission is provided to share with you information regarding our after school program for the last school year and the results of our recent summer camp program.

During the 2011-2012 school year, our After School Program, which operates Monday to Friday, from 2-6 pm, had an average of 1,080 participants enrolled quarterly. Our After School children receive homework assistance, partake in physical fitness and various games to keep healthy and fit and also participate in many other enrichment and social activities. The children are provided with free transportation from Biscayne, Treasure Island, South Pointe, Fienberg Fisher and North Beach Elementary Schools, along with Nautilus Middle School. The City provided 84% of the quarterly participants (905) with full, partial scholarships or sibling discounts. Currently we have 1,007 participants enrolled in our 2012 Fall After School Program.

This summer, our camps serviced 2,561 campers up from the previous summer where we serviced 2,538 participants. Among the many activities, campers enjoyed swimming, ice-skating, and of course their yearly participation in the Playground Revue. Of these participants, 1,440 were day campers, 74% of which (1,058) received full or partial scholarships. The other 1,121 children registered for one or more of our 22 different specialty camps offered, including Ice Skating, Dance, Fine Arts & Acrylics, Beach Bum, Kayak, Aquatic Life/Nature, Fishing, Tennis and all sports, just to name a few.

A detailed summary report on yearly comparison's for After School and Summer Camps is attached.

**Please mark your calendar for these Parks & Recreation Department upcoming events:**

Friday Night Movies	Premiering Friday, October 26, 2012, 7:00 p.m. North Shore Park Bandshell
Senior's Halloween Dance	Tuesday, October 30, 2012, 5:00 p.m. - 7:00 p.m. Club Mansion
Halloween Safe Night of Fright	Wednesday, October 31, 2012, 6:00 p.m. - 8:00 p.m. North Shore Park Bandshell
Halloween Happenings	Wednesday, October 31, 2012, 6:00 p.m. - 8:30 p.m. Scott Rakow Youth Center

Should you have additional questions, please contact Kevin Smith at (305) 673 -7730.

KGB/MAS/KS/JM/tb

c: Max Sklar, Interim Assistant City Manager  
Kevin Smith, Parks & Recreation Director  
Julio Magrisso, Assistant Parks & Recreation Director



## PARKS & RECREATION AFTER SCHOOL SUMMARY

AFTER SCHOOL SUMMARY	Primer Boys	Primer Girls	Junior Boys	Junior Girls	Pre-Teen Boys	Pre-Teen Girls	Teen Boys	Teen Girls	Totals	AVERAGE (3 quarters)	# of Residents	# of Non-Residents	% of Residents	% of Non-Residents	% on 100% Scholarships	% on Partial Scholarships	TOTAL % on Scholarships
2011-12	609	447	530	507	327	374	226	221	3,241	1,080	3,185	56	98.3%	1.7%	56.5%	27.2%	83.7%
2010-11	757	660	501	530	N/A	N/A	548	467	3,463	1,154	3,425	38	98.9%	1.1%	57.8%	27.5%	85.3%
2009-10	636	575	497	477	N/A	N/A	518	479	3,182	1,061	3,133	49	98.5%	1.5%	56.3%	30.0%	86.3%
2008-09	610	579	482	369	N/A	N/A	346	294	2,680	893	2,629	51	98.1%	1.9%	50.0%	31.8%	81.8%
2007-08	658	636	500	442	N/A	N/A	281	293	2,810	937	2,733	77	97.3%	2.7%	41.8%	38.0%	79.8%
2006-07	675	596	484	443	N/A	N/A	237	210	2,645	882	2,601	44	98.3%	1.7%	47.8%	32.2%	80.0%
2005-06	637	556	456	455	N/A	N/A	163	100	2,367	789	2,347	20	99.2%	0.8%	49.0%	24.0%	73.0%

## PARKS & RECREATION SUMMER CAMP SUMMARY

SUMMER SUMMARY	Pee-Wee Boys (K-1)	Pee-Wee Girls (K-1)	Primer Boys (2-3)	Primer Girls (2-3)	Junior Boys (4-5)	Junior Girls (4-5)	Pre-Teen Boys (6-8)	Pre-Teen Girls (6-8)	Teen Boys (9-12)	Teen Girls (9-12)	Totals	% of Residents	% of Non-Residents	% on 100% Scholarships	% on Partial Scholarships	TOTAL % on Scholarships
2012	265	240	403	314	328	284	298	250	108	71	2,561	96.5%	3.5%	42.6%	23.6%	66.2%
2011	N/A	N/A	351	264	580	506	432	306	68	31	2,538	96.6%	3.4%	44.4%	24.9%	69.3%
2010	N/A	N/A	515	483	533	406	N/A	N/A	269	192	2,398	97.0%	3.0%	23.9%	31.6%	55.5%
2009	N/A	N/A	573	615	542	466	N/A	N/A	319	243	2,758	96.7%	3.3%	21.7%	24.0%	45.8%
2008	N/A	N/A	449	492	521	413	N/A	N/A	305	237	2,417	N/A	N/A	24.0%	24.0%	48.1%
2007	N/A	N/A	421	449	613	517	N/A	N/A	284	243	2,527	N/A	N/A	19.5%	19.5%	38.9%
2006	N/A	N/A	465	509	530	476	N/A	N/A	299	236	2,515	N/A	N/A	28.2%	28.2%	56.5%
2005	N/A	N/A	447	387	547	421	N/A	N/A	219	216	2,241	N/A	N/A	24.8%	24.8%	49.6%